ANNUAL REPORT

2019
Dear Bali Life Family,

2019 was a year of many achievements at Bali Life Foundation. The year has passed and it’s our pleasure to share what we have achieved.

From, children who are abandoned to children in care, to children who have graduated from high school and college. From street kids who started school, from mothers who were begging on the streets and now stopped doing that to acquire life skills to survive. From families in despair to families with hope.

We hope that 2019 was just as memorable for you, your colleagues and your loved ones.

We wouldn’t be able to achieve this without your support

Thank You and God Bless

Piter & Lyna Panjaitan
Directors
01  HIGHLIGHTS

2019 has been another year of social impact for Bali Life Foundation

02  MAIN PROJECTS

Children's Home
Street Kid Centre
Women's Workshop
Suwung Community Centre
Day Care Centre
Training Centre

03  MORE PROJECTS & ACTIVITIES

Disaster relief in Palu Sulawesi and Lombok
Street Kids Visits

04  TEAM MANAGEMENT

2019 Staff, Volunteers and Interns
HIGHLIGHTS

2019

New Suwung Women’s Workshop Building

Ongoing Projects

New Projects

Improvement & Growth
01 CHILDREN'S HOME

Review on activity

Management
Day to day operations of the Home
The home is running well with consistent leadership.

Train, support and empower Children's Home staff
Training, support and empowerment of staff has been done through many professional workshops and seminars.

Develop assessment and other processes and systems
Assessments for each child are in place.

Health and Care

Monitor children psychology and progress
Monitoring children who are new in the home to ensure they are settled in place.

Medical Care
Check ups for each child every 3 month thanks to our partner Bali Kids

Care
Haircuts, sporting activities.

Education

Monitor and evaluate effectiveness of programs, involving children in the process
The children's progress is monitored through 3 monthly reports.

Preparation for University or Vocational School
The High Schoolers are prepared with tutors and extra studies to be able to pass the test to enter the University of their choice.

Activities
Our kids experienced many enjoyable activities during the year including climbing Mount Abang. Sport is always popular, with surfing, skating, football, and basketball being favoured. Artistically the kids enjoyed painting rubbish bins by participating in a competition at Kuta Beach. Special invitations were also received from Sofitel Nusa Dua, Nike and Bali United. All these outings have created special memories for the kids.

Numbers & Achievements
- 3 Children graduated from High School and are now in College
- There are 42 Children in the Home
- 1 Sponsorship required
A year of activities, knowledge and care for our kids
2019 Graduates
Review on activity

Management

Day to day operations of the Centre
Running well - Morning Pick up, Breakfast (milk/tea & bread), Kids Class, Lunch, extra curricular activities and afternoon fruit.

Train, support and empowering Street Kid Centre's Staff
For the training, support and Empowerment of Centre Staff by our volunteer trainers.

Develop curriculum and other processes and systems
The curriculum is still being developed and adapted as fits the needs of the children who attend each week.

Health and Care

Focus on feeding
We give the kids breakfast, lunch and fruit in the afternoon to make sure they don't go home without eating because there are probabilities that some of them won't have dinner.

Medical Care
Check ups are provided for each child thanks to our partner Bali Kids.

Care
Sport activities, hygiene supplies, such as toothbrushes and soap, given to each child when we receive donations.

Education

Monitor students attendance and progress
The students’ attendance & progress is monitored through daily attendance lists along with 3 monthly reports.

Monitor and evaluate effectiveness of programs, involving the children and their parents in the process
The effectiveness of the program is displayed in the increasing numbers of the children attending the Centre. Attendance percentage per child increased and parents are notified when children are absent. Communication between parents, the street centre and formal schools are ongoing.

Activities
By coming to the Centre the street kids get to enjoy many creative activities such as drawing, craft and painting. On every holiday such as Christmas we organise a party so the kids can enjoy the day with sharing and caring.
FUNDING NEEDS FOR 2020

In order to maintain and improve the Street Kid Centre & the Women Workshop in 2020 we need - $20 000 USD

The Women's Workshop and the Street Kids Centre are located in the same house, and helps both the mothers and the kids gain a better future
**03 WOMEN WORKSHOP**

**Review on activity**

**Numbers & Achievements**
- 10 women (mothers and widows) from poor backgrounds come to the centre and are successfully supporting their families.

**Management & Process**

**Day to day operations of the Home**
The women start work at 9 am and finish at 4 pm.

**Gain clients and work for the women**
Previous clients maintain their relationship with the Centre and continue to provide work. They have also promoted the Centre with other business people. Management have informed them for other projects which the women make thus increasing the amount of work. Staffs have networked with people in business that is known to them.

**Set prices, wages, contracts etc with clients**
Ensure set prices, wages and a contract with the client before the project begins.

**Goals**

**Ensure women have consistent work**
To Ensure the women have consistent work, we always try to build communication with the clients. When there is no work to do we give the women handicraft training.

**Train women in basic knowledge and required skills**
The Centre provides opportunities for the women to have basic knowledge and required skills before they start do the project.

**Provide opportunities for women to be involved in planning and decision-making**
Ongoing conversation with the women enable them to be informed thereby enabling them to give input into planning and decision making they regularly provide ideas for the workshop.

**Monitor and evaluate effectiveness of workshops. Involve women in process**
The effectiveness of the Centre has been shown in that women have regularly told stories of how the Centre has improved their lives and the lives of their family.
FUNDING NEEDS FOR 2020

In order to maintain and improve the Women's Workshop & the Street Kids Centre in 2020 we need: $12,000 USD

The Street Kids Centre and the Women's Workshop are located in the same house and helps both the mothers and the street kids gain a better future.
Review on activity

Management

Day to day operations of the Centre
Running well - Kids Class, lunch, extra curricular activities and snacks.

Train, support and empower the Centre’s staff
For the training, support and Empowerment of Centre Staff by volunteer trainers.

Develop curriculum and other processes and systems
The curriculum is still being developed and adapted as fits the needs of the children who attend each week.

Health and Care

Focus on feeding
We give the kids lunch and snacks to ensure the children are fed a balanced meal each day.

Medical Care
Check ups every three months for each child thanks to our partner Bali Kids or more often when we have other Medical volunteer teams with us.

Care
Sport activities, hygiene supplies, such as toothbrushes and soap, given to each child when we receive donations

Education

Monitor students attendance and progress
The students are monitored through daily attendance and regular home visits.

Monitor and evaluate effectiveness of programs.
This process involves the children and their parents.
The effectiveness of the program is displayed in the increasing numbers of the children attending the Centre.

Activities
By coming to the Centre the kids get to enjoy many creative activities such as drawing, craft and painting. On every holiday such as Christmas we organise a party so the kids can enjoy the day with sharing and caring.
The Kids
The Mothers

Sewing Room Building Extension

- This building addition has enabled the women to have their own space to learn and create. This has seen the women's sewing class expand. Previously the ladies were learning using a shared space on the veranda with the kids.

- Each woman who completes the sewing course receives a certificate of completion. This has given many of the ladies a new opportunity with prospects of a new source of income, growing their confidence and community spirit.

- The Community Centre continues to run classes in English, Soap Making, and Hair Cutting.

Photos Below

1. Sewing on the Veranda       2. Inside the New Sewing Room
3. Sewing Class Graduates     4. One of many Hair Cutting Graduates
5. English Class with Jane    6. Soap Making for Community Distribution
FUNDING NEEDS FOR 2020 FOR ALL PROJECTS

USD 60,000
We've learnt more about the movement patterns of tourist and permanent families here in Bali. Over the year our average capacity has sat at around 70%. We started the year with 25 children per day, we opened 2 new classes to accommodate growing numbers, finishing the year with 50 children per day. With the increased number of children our team has grown to 13 staff including a Manager, Treasurer and Office Assistant. With this growth we have added a Midwife to the team to assist with our Younger age group as well as 4 University trained teachers and 2 assistants. The Little Miracles Australian team visited and trained us twice, with another planning meeting also held. We saw our first group of children graduate and leave to go to school, we sent 4 children off to local National and National Plus schools.

This project is a self sustainability project for Bali Life Foundation.
Our Training Centre has been operating for more than a year now. It is situated above the Bali Life Day Care Centre. This facility boasts an auditorium, creche, office space and hospitality area, being well suited to host events, chapel and training. The goal of this centre is to offer support to the community and the foundation. This is another step towards self sustainability.

2019 Training Centre Activities

- Weekly Church Services
- Weekly Youth Groups
- Periodic Leadership Training Events
- Monthly in term Mothers Group
- End of Year Graduation Concert Event
- Social Department Meeting
- Religious Community Leaders Meeting

This project is a self sustainability project for Bali Life Foundation
BENEFICIARIES

2019

45         Children at Children's Home
60         Children at Suwung Community Centre
20+        Women at Suwung Community Centre
100+       Families at Suwung Trash Mountain Area
40+        Children at Street Centre
15+        Mothers at Women's Workshop
100+       Street Visits & Home Visits
1000       Family Donations at the Refugee Disaster Relief Camps in Lombok and Palu
TEAM & Management

Founders
Brad and Siska Little

Directors
Piter & Lyna Panjaitan

Children’s Home House Parents
Rio Sitinjak and Desi Purba

Teachers
Desy Antari
Ni Putu Riska Noviyanti
Fany Simorangkir
Chika Febriyanti

Staff
Rudy Along
Marta Sitanggang

Centre Coordinators
Feny Ndun - Suwung Community Centre
Ni Putu Riska Noviyanti - Street Kids Centre
Netty Sitanggang - Women’s Workshop
Bethany Panjaitan - Day Care Centre

Admin:
Tiffani Kabnani
Fitri Yolanda

Board Members Australia:
Rob & Terese Hagenaar
Phil & Debbie Harrigan
Dallas Brown
Rob Bateman
Glenn Leet

Board Members Indonesia:
Piter & Lyna Panjaitan
Siska Marlinda
Domonta Barus

Advisory Board:
Berni Weber
Partners

Acknowledgements

Bali Life Foundation couldn't be where it is today without the generosity of our many friends, partners, sponsors and supporters. We appreciate everyone who comes into Bali Life with gifts of time, skills, and donations. Whilst we cannot mention everyone, we'd like to extend a special thank you to the following:

- Alila Villas Uluwatu
- Blue Illusion
- C3 Hepburn Heights
- Coffs Harbour Christian Community School
- Dextra Partners
- Dinas Sosial Kabupaten Badung
- Global Development Group
- GlobalGiving
- Habitat 5
- Intercontinental Bali Resort
- InterContinental Hotel Group Foundation
- Integrity New Homes
- Jaya Pratama Teknik
- Karma Kandara
- Little Miracles Childcare
- St Stephens School
- Torrens Valley Christian School

We also want to THANK YOU to all of our individual sponsors & donors who came alongside us helping bring hope dignity and purpose to children and women across all areas of Bali Life Foundation. Your support is very much appreciated!
AUDIT REPORT

KETUT BUDIARTHA DAN ANGGIRIAWAN
REGISTERED PUBLIC ACCOUNTANTS
LICENSE 321/KM.1/2019

LAPOREN AUDITOR INDEPENDEN

Nomor : 00019/2.1266/AUJ.2/11/0626-1-12/III/2020

Kepada
Yth. Ketua Yayasan
Yayasan Bukit Kehidupan Ungasan
Ungasan - Bali

Kami telah mengaudit laporan keuangan Yayasan Bukit Kehidupan Ungasan, yang terdiri atas neraca tanggal 31 Desember 2019, laporan aktivitas, laporan aset bersih, dan laporan arus kas untuk tahun yang berakhir pada tanggal tersebut, serta suatu ringkasan kebijakan akuntansi signifikan dan informasi penjelasan lain.

Tanggungjawab Manajemen atas Laporan Keuangan

Manajemen bertanggungjawab atas penyusunan dan penyajian wajar laporan keuangan tersebut sesuai dengan Standar Akuntansi Keuangan Entitas Tanpa Akuntabilitas Publik, dan atas pengendalian internal yang ditentukan perlu oleh manajemen untuk memungkinkan penyusunan laporan keuangan tersebut bebas dari kesalahan penyajian material, yang disebabkan kecergasan atau kesalahan.

Tanggungjawab Auditor

Tanggung jawab kami adalah untuk menyatakan suatu opini atas laporan keuangan ini berdasarkan audit kami. Kami melaksanakan audit berdasarkan Standar Auditing yang ditetapkan oleh Institut Akuntan Publik Indonesia. Standar tersebut mengharuskan kami untuk mematuhi ketentuan etika serta menentukan dan melaksanakan audit untuk memperoleh keyakinan memadai tentang apakah laporan keuangan bebas dari kesalahan penyajian material.

To
Head Executive Board
Yayasan Bukit Kehidupan Ungasan
Ungasan - Bali

We have audited the financial statements of Yayasan Bukit Kehidupan Ungasan as of December 31, 2019, and related statement of activity, net asset statement, and statements of cash flow for the year then ended, and a summary of significant accounting policies and the other explanatory information.

Management Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of such financial statements in accordance with Accounting Standard Non Publicly Accountable Entities, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor Responsibility

Our responsibility is to express an opinion on such financial statements based on our audit. We conducted our audit in accordance with standards on auditing established by Indonesian Institute of Certified Public Accountants. Those Standards required that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether such financial statements are free from material misstatement.
Suatu audit melibatkan pelaksanaan prosedur untuk memperoleh bukti audit atas angka-angka dan pengungkapan dalam laporan keuangan. Prosedur yang dipilih bergantung pada pertimbangan auditor, termasuk penilaian atas risiko kesalahan penyajian material dalam laporan keuangan, baik yang disebabkan oleh kecurangan maupun kesalahan. Dalam melakukan penilaian risiko tersebut, auditor mempertimbangkan pengendalian internal yang relevan dengan penyusunan dan penyajian wajar laporan keuangan untuk merancang prosedur audit yang tepat sesuai dengan kondisinya, tetapi tidak untuk tujuan pernyataan opinii atas keefektivitasan pengendalian internal entitas. Suatu audit juga mencakup pengevaluasi atau kelepatan kebijakan akuntansi yang digunakan dan kewajaran estimasi akuntansi yang dibuat oleh manajemen, serta pengevaluasi atas keseluruhan penyajian laporan keuangan.

Kami yakin bahwa bukti audit yang telah kami peroleh adalah cukup dan tepat untuk menyediakan basis bagi opinii audit kami.

Opini

Menurut opinii kami, laporan keuangan menyajikan secara wajar, dalam semua hal yang material, neraca Yayasan Bukit Kehidupan Ungasan tanggal 31 Desember 2019, aktivitas, dan arus kas untuk tahun yang berakhir pada tanggal tersebut sesuai dengan Standar Akuntansi Keuangan Entitas Tanpa Akuntabilitas Publik.

An audit involves performing of the procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedure selected depends on the auditor's judgment, including the assessment of the risk of material misstatement of the financial statements, whether caused by fraud or error. In conducting the risk assessment, the auditor considers internal controls that are relevant to the preparation and fair presentation of financial statements to design audit procedures that are appropriate to the conditions, but not for the purpose of expressing opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respect, the financial position of Yayasan Bukit Kehidupan Ungasan as of December 31, 2019, and the result of activity, and cash flow for the year then ended, in accordance with Accounting Standard Non Publicly Accountable Entities.
BANK ACCOUNTS

Australia
BALI LIFE FOUNDATION
GENERAL ACCOUNT: BSB 032576, ACC# 286642
BUILDING ACCOUNT: BSB 032576, ACC# 286650
BRANCH ADDRESS FOR BOTH ACCOUNTS: Westpac, 218 Harbour Drive, NSW 2450.

Indonesia
BANK ADDRESS: Bank Mandiri, KCP Nusa Dua Amenity.
ACCOUNT NAME: Yayasan Bukit Kehidupan Ungasan
GENERAL ACCOUNT: ACC# 145 00 0643024 9,
BUILDING ACCOUNT: ACC# 145 00 0751809 1,
SWIFT CODE: BMRIIDJA

United Kingdom BANK:
Barclays Bank PLC
ACCOUNT NAME: Bali Life
UK ACCOUNT DETAILS: Account Nr 13527549, Sort Code: 20-18-27 IBAN:
IBAN GB10 BARC 2018 2713 5275 49
SWIFT CODE: BARCGB22
WWW.BALILIFE.ORG

HOPE
DIGNITY
PURPOSE